



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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April 28, 2006

TO: Agency Directors
Agency Budget Officers

FROM: Victor A. Moore, Director 

**SUBJECT: ALLOTMENT REDUCTION FOR THE STRATEGIC PURCHASING
STRATEGY (SMARTBUY) – ESSB 6386, SECTION 711**

As we have communicated previously, the 2006 supplemental budget adopted by the Legislature modifies the strategic purchasing savings amount by decreasing the statewide General Fund - State reduction from \$25 million to \$22.202 million, and eliminating the \$25 million non-general target. The budget maintains the requirement that the Office of Financial Management (OFM) implement this savings through an allotment reduction.

The table below identifies by agency and fiscal year the amount of General Fund - State allotments to be placed in allotment reserve status. These amounts are based on the original assessment proposed in the Governor's budget, but have been modified to reflect new information and the revised statewide dollar target and fiscal year split contained in the enacted budget.

This reduction only applies to General Fund - State appropriations for the agencies listed. Agencies are permitted to place base appropriation or proviso amounts into allotment reserve to achieve the reduction in total expenditure authority.

Please use packet number L900 for submittal of this reduction. The packet is due to OFM no later than May 10, 2006.

2006 Supplemental SmartBuy Allotment Reduction Allocations

Agency	General Fund - State		
	2006	2007	Total
075 Governor	(4)	(20)	(24)
085 Secretary of State	(40)	(229)	(269)
095 Auditor, State	(1)	(6)	(7)
100 Attorney General	(6)	(103)	(109)
103 Community, Trade, and Economic Development	(31)	(162)	(193)
105 Financial Management	(23)	(147)	(170)
140 Revenue, Dept of	(126)	(986)	(1,112)
150 General Administration	-	(2)	(2)
195 Liquor Control Board	(3)	(16)	(19)
225 Patrol, Washington State	(56)	(251)	(307)
235 Labor/Industries, Department of	(7)	(24)	(31)
240 Licensing, Department of	(13)	(112)	(125)
245 Military Department	(21)	(70)	(91)
300 Social & Health Services	(768)	(5,958)	(6,726)
303 Health, Department of	(178)	(801)	(979)
305 Veterans Affairs	(133)	(467)	(600)
310 Corrections, Department of	(728)	(3,681)	(4,409)
315 Blind, Services for	(5)	(35)	(40)
343 Higher Education Coordinating Board	(6)	(45)	(51)
350 Public Instruction, Superintendent	(55)	(427)	(482)
351 Blind, School for	(13)	(42)	(55)
353 Deaf, School for	(19)	(64)	(83)
360 University of Washington	(167)	(664)	(831)

2006 Supplemental Budget Allotment Submittals

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Agency	General Fund - State		
	2006	2007	Total
365 Washington State University	(102)	(404)	(506)
370 Eastern Washington University	(23)	(90)	(113)
375 Central Washington University	(23)	(89)	(112)
376 The Evergreen State College	(13)	(50)	(63)
380 Western Washington University	(29)	(116)	(145)
461 Ecology, Department of	(108)	(595)	(703)
465 Parks/Recreation Commission	(19)	(92)	(111)
477 Fish & Wildlife	(182)	(753)	(935)
490 Department of Natural Resources	(161)	(1,105)	(1,266)
495 Agriculture, Department of	(26)	(127)	(153)
699 Community/Technical Colleges	(279)	(1,101)	(1,380)
Total	(3,368)	(18,834)	(22,202)

System Transaction Codes for Allotment Reductions		
System	Moving an amount from allotted to reserve status	Corresponding cash disbursement reduction
APS	Use transaction code D2 positive	Use a negative DC transaction code
TAPS (Option 1)	Use transaction code 706 for the appropriation index and transaction code 707 for the object of expenditure	Use transaction code 906 R
TAPS (Option 2)	Use transaction code 706 only	Use transaction code 906 R

If you have questions or concerns, please contact Pam Davidson (360) 902-0550, Monica Jenkins (360) 902-0561, or your assigned budget analyst.